



BETHEL BUDGET COMMITTEE MEETING

Hybrid Meeting hosted from the District Office – 4640 Barger Drive

Wednesday, May 15, 2024 – 5:30 p.m.

Join Zoom:

<https://bethel-k12-or-us.zoom.us/j/83179364175?pwd=MDV0NXNUOUtRTnhDTTQrSzBVVW52dz09>

Passcode: 618805

Or

Phone number to listen: 1-253-215-8782

Webinar ID: 831 7936 4175

Passcode: 618805

AGENDA

1. Call to Order

Erin Basinger, Chair

2. Pledge of Allegiance

3. Approval of Minutes - May 13, 2024 Budget Committee Meeting

4. Delegations and Visitors

Public comment will be taken either in-person or via Zoom during the meeting, or in writing prior to the meeting. To sign up for public comment via Zoom, please complete [this form](#) prior to the start of the meeting. Community members may also submit written comments via email to publiccomment@bethel.k12.or.us. Budget Committee members will have access to written public comments submitted by noon the day of the meeting.

5. Budget Presentation

- A. Orientation and Strategic Plan Summary: Superintendent Sproles
- B. Relevant & Responsive Education: Dir. of Teaching and Learning - Elementary Jill Robinson-Wolgamott
- C. Joy & Wellness: Student Services Director Logan Grasseth
- D. Belonging & Engagement: Willamette High School Principal Dan Hedberg
- E. Strong Systems/Strong Community: Assistant Superintendent Calalang
- F. Overview of Special Funds: Business Services Director Andrea Belz
 - a. Title Funds
 - b. Student Investment Account
 - c. High School Success
 - d. Elementary and Secondary Success III (ESSER)
- G. Budget Summary: Superintendent Sproles

6. Discussion and Approval of 2024-2025 Budget and Levies

7. Notification of optional meeting (if needed)

8. Adjournment