



BETHEL BUDGET COMMITTEE MEETING

Hybrid Meeting hosted from the District Office - 4640 Barger Drive

Thursday, May 12, 2022 - 5:30 p.m.

Join Zoom Webinar:

<https://bethel-k12-or-us.zoom.us/j/86717732305?pwd=TFBxa3M4UHo1ZlVlU09GaWVvKQUtuZz09>

Passcode: 267591

Or

Phone number to listen: 1-253-215-8782

Webinar ID: 867 1773 2305

Passcode: 267591

AGENDA

1. **Call to Order**Chair Erin Zygaitis
2. **Approval of Minutes – May 9, 2022**
3. **Review of Agenda Order and Timeline** Kraig Sproles
4. **Delegations and Visitors** - Public comment will be taken either in-person, via Zoom Webinar, or in writing and will be limited to three minutes per person. To sign up for public comment via Zoom Webinar, please complete [this form](#) by noon the day of the Budget Committee Meeting. Written comments can be submitted to publiccomment@bethel.k12.or.us. Budget Committee members will have access to written public comments submitted by noon the day of the Budget Committee Meeting.
5. **Introductory Remarks**Kraig Sproles
6. **Review of School Programs – Proposed Building Staffing**
 - A. K-5 Programs: Mari Ford, Danebo
 - B. K-8 Programs: Erika Case, Meadow View
 - C. Middle School Programs: Brady Cottle, Shasta
 - D. Willamette High School: Dan Hedberg
 - E. Kalapuya High School: Janay Stroup
7. **Student Services:** Logan Grasseth, Student Services Assistant Director
8. **ESSER Funds:** Tina Gutierrez-Schmich, Director of Teaching & Learning: Equity
9. **Student Investment Account:** Jill Robinson-Wolgamott, Director of Teaching & Learning: Elementary
10. **High School Success:** Kee Zublin, Director of Teaching & Learning: Secondary

11. Summer Programming: Remie Calalang, Assistant Superintendent

12. Bond Projects: Kraig Sproles, Superintendent

13. All Other Tabs – Overview: Simon Levear, Director of Business Services

14. Discussion and Approval of 2022-2023 Budget and Levies

15. Notification of optional meeting (if needed)

16. Adjournment