



BETHEL BUDGET COMMITTEE MEETING

Virtual Meeting hosted from the District Office - 4640 Barger Drive

Thursday, May 13, 2021 - 5:30 p.m.

Zoom information will be posted on Bethel School District’s website by noon on Thursday, May 13, 2021

Join Zoom Webinar:

<https://bethel-k12-or-us.zoom.us/j/85879558658?pwd=QS9QdXISdnVvcHhaaExJclg2QVk2dz09>

Passcode: \$andCents

Or

Phone number to listen: 1-253-215-8782

Webinar ID: 858 7955 8658

Passcode: 601644306

AGENDA

1. **Call to Order** **Chair Patrick Farr**
2. **Approval of Minutes – May 10, 2021**
3. **Review of Agenda Order and Timeline** **Chris Parra**
4. **Public Comment** - Per ORS 192.670, this Budget Committee Meeting will be conducted as a virtual meeting. Public comment will be taken via Zoom Webinar during the virtual meeting. To sign up for public comment, please complete [this form](#) by noon the day of the Budget Committee Meeting. Community members may also submit written comments via email to connie.quinn@bethel.k12.or.us
5. **Introductory Remarks** **Chris Parra**
6. **Review of School Programs – Proposed Building Staffing**
 - A. K-5 Principals
 - Evan Rindy, Clear Lake
 - Mari Ford, Danebo
 - Jenny Sink, Fairfield
 - Nathan Bridgens, Irving
 - Maureen Spence, Malabon
 - B. K-8 Principals
 - Erika Case, Meadow View
 - Jill Robinson-Wolgamott, Prairie Mountain
 - C. Middle School Principals
 - Ry Robinson, Cascade
 - Brady Cottle, Shasta
 - D. High School Principals
 - Stefan Aumack, Kalapuya High School
 - Dan Hedberg, Willamette High School

7. **Student Services** – Overview – Amy Tidwell, Kee Zublin, Tasha Katsuda
8. **ESSER Funds** – Chris Parra, Simon Levear
9. **Student Investment Account (SIA)** – Tasha Katsuda, Kee Zublin
10. **Summer Programming** – Tasha Katsuda, Kee Zublin
11. **All Other Tabs** – Overview –Simon Levear
12. **Discussion and Approval of 2021-22 Budget and Levies**
13. **Notification of optional meeting (if needed)**
14. **Adjournment**

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MINUTES

Bethel School District #52 Budget Committee Meeting May 10, 2021

ATTENDANCE:

Budget Committee: Paul Jorgensen, Debi Farr, Alan Laisure, Greg Nelson, Richard Cunningham, Robin Zygaitis, Ashley Espinoza, James Manning Jr., Patrick Farr, T. Erin Basinger, Tatiana Bakhtina, Jennifer Ziegler and Heather Quaas-Annsa

Absent: Kellie Andre

District staff, Students, and Community Members identified: Superintendent Parra, Simon Levear, Remie Calalang, Pat McGillivray, Jill Busby and Connie Quinn

CALL TO ORDER

Board Chair Greg Nelson called the Budget Meeting to order at 6:38 p.m.

ELECTION OF OFFICERS

Chair Nelson called for nominations for Budget Committee Chair. Richard Cunningham nominated Patrick Farr, Alan Laisure seconded. Receiving no other nominations, Chair Nelson asked for a roll call vote. Patrick Farr was unanimously elected Budget Committee Chair.

Chair Farr asked for nominations for Budget Committee Vice Chair. Debi Farr nominated Heather Quaas-Annsa, Richard Cunningham seconded. Receiving no other nominations, Chair Farr asked for a roll call vote. Heather Quaas-Annsa was unanimously elected Budget Committee Vice Chair.

Connie Quinn was appointed Budget Secretary.

PRESENTATION OF THE BUDGET DOCUMENT/BUDGET MESSAGE

Superintendent Parra presented the Budget Message for the proposed 2021-2022 budget and acknowledged the Willamette High School students for the artwork on the cover of the Budget Book.

Superintendent Parra introduced Business Services Director Simon Levear. Director Levear explained the importance of the Budget Committee, the role of the Budget Committee, and the purpose of the Budget Committee which is to conduct public meetings, hear public comment, approve the budget, the property tax rate and the General Obligation bond principal and interest in the Debt Service Fund. Director Levear reviewed Oregon's Economic Forecast released in March for the 2021-2023 biennium at \$9.1 billion, however with an expected increase, the district's budget was based on \$9.3 billion. The economic impact of the COVID-19 Pandemic, Ending Fund Balance (EFB), Student Investment Act (SIA), and ESSER I & II funds along with projected enrollment numbers were important factors in building the budget.

Superintendent Parra reviewed the School Staffing Ratio history from 2003-2004 forward for K-8 and 9-12 grades and presented New Staffing Ratios as follows:

23.5:1	K-3 grades
24.0:1	4-5 grades
27.0:1	6-8 grades
27.0:5	9-12 grades

Outside these ratios the budget includes Counselors (300:1), Music/PE, Art/World Language, Assistant Principals for Fairfield, Malabon, Meadow View and Prairie Mountain (.5) which will be funded from multiple revenue sources. Classified adjusted model outside the staffing ratio includes minimum 1.0 Office Coordinator and Kindergarten Educational Assistants.

BUDGET COMMITTEE DISCUSSION

The budget committee expressed comments and Superintendent Parra and Business Services Director Levear answered questions.

PUBLIC COMMENT REGARDING THE BUDGET MESSAGE

No public comments were made.

REVIEW OF NEXT MEETING

- Thursday, May 13, 2021 @ 5:30 p.m. via Zoom Webinar from the District Office Boardroom
 - A. Staffing Reports – Principals
 - B. M98 High School Success
 - C. Student Investment Act
 - D. Other Program Funds
 - E. Approve Budget and Levies

ADJOURNMENT

There being no further business to bring before the Budget Committee, Chair Farr adjourned the meeting at 7:17 p.m.

Clerk

Chair