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BETHEL SCHOOL BOARD MEETING

District Office – 4640 Barger Drive

Thursday, June 27, 2019

6:30 p.m.

SPECIAL BOARD MEETING

BUDGET HEARING AGENDA

1. Call to Order

Debi Farr, Chair

2. Pledge of Allegiance

Paul Jorgensen, Vice Chair

3. Community Input and Board Discussion of 2019-2020 Budget

4. Approval of Minutes from the May 16, 2019 Budget Committee Meeting

5. Action Items

A. Budget Resolutions for 2019-2020

1. Adopt 2019-2020 Budget

Resolution No. 68

2. Make Appropriations for 2019-2020

Resolution No. 69

3. Imposing and Categorizing Taxes

Resolution No. 70

B.

6. Adjournment

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June 27, 2019

RESOLUTION NO. 18-19: 68

BE IT RESOLVED, That the Board of Directors of Lane County School District No. 52 hereby **ADOPTS** the budget for 2019-2020 in the sum of **\$95,204,489**. This budget is now on file at the Bethel Administrative Offices.

GENERAL FUND (100)	\$	72,354,889
SPECIAL REVENUE FUND (200)		14,744,397
DEBT SERVICE FUND (300)		5,697,408
CAPITAL PROJECTS FUND (400)		827,200
INTERNAL SERVICE FUND (600)		372,000
FIDUCIARY FUND (700)		<u>1,208,596</u>
TOTAL	\$	95,204,490

ATTEST _____
 Clerk – Chris Parra

 Chair – Debi Farr

MOVED BY _____

SECONDED BY _____

DATE _____

RESOLUTION: *Passed / Failed*

BOARD MEMBERS	AYE	NAY	ABSTAIN	ABSENT
Debi Farr				
Dawnja Johnson				
Paul Jorgensen				
Alan Laisure				
Greg Nelson				
Ginger Poage				
Rich Cunningham				

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June 27, 2019

RESOLUTION NO. 18-19: 69

BE IT RESOLVED, That the Board of Directors, Bethel School District No. 52, Lane County, hereby **APPROPRIATES** the amount for the fiscal year beginning July 1, 2019 and for the purposes shown are hereby appropriated as follows, attached.

ATTEST _____
Clerk – Chris Parra

Chair – Debi Farr

MOVED BY _____

SECONDED BY _____

DATE _____

RESOLUTION: *Passed / Failed*

BOARD MEMBERS	AYE	NAY	ABSTAIN	ABSENT
Debi Farr				
Dawnja Johnson				
Paul Jorgensen				
Alan Laisure				
Greg Nelson				
Ginger Poage				
Rich Cunningham				

RESOLUTION MAKING APPROPRIATIONS

Be it resolved that the amount for the fiscal year beginning July 1, 2019 and for the purposes shown below are hereby appropriated as follows:

<u>GENERAL FUND (100)</u>		
1000 Instruction	\$	38,475,673
2000 Support Services		25,079,576
3000 Community Services		99,454
5200 Transfers		615,973
6000 General Operating Contingency		7,084,213
Fund Total		\$ 71,354,889
<u>SPECIAL REVENUE FUND (200)</u>		
1000 Instruction	\$	7,580,907
2000 Support Services		2,730,456
3000 Community Services		3,353,935
4000 Facilities Acquisition and Construction		894,000
5100 Debt Service		185,089
5200 Transfers		10
Fund Total		\$ 14,744,397
<u>DEBT SERVICE FUND (300)</u>		
2000 Support Services	\$	20
5100 Debt Service		5,347,388
Fund Total		\$ 5,347,408
<u>CAPITAL PROJECT FUND (400)</u>		
4000 Facilities Acquisition and Construction	\$	827,200
Fund Total		\$ 827,200
<u>INSURANCE RESERVE (600)</u>		
1000 Instruction	\$	500
2000 Support Services		319,500
5200 Transfers		52,000
Fund Total		\$ 372,000
<u>FIDUCIARY FUND (700)</u>		
1000 Instruction	\$	10
2000 Support Services		912,586
3000 Community Services		61,150
5200 Transfers		30,000
Fund Total		\$ 1,003,746
TOTAL APPROPRIATIONS, ALL FUNDS		93,649,639
TOTAL UNAPPROPRIATED ENDING FUND		
BALANCE RESERVE ALL FUNDS	Unappropriated Ending Fund Balance is not appropriated	1,554,851
TOTAL ADOPTED BUDGET		\$ 95,204,490



June 27, 2019

RESOLUTION NO. 18-19: 70

BE IT RESOLVED, That the Bethel Board of Directors, Lane County School District No. 52, hereby impose the taxes provided for in the adopted budget at the rate of **\$4.5067** per **\$1,000** of assessed value for operations and in the amount of **\$5,091,537** for bonds; and that these taxes are hereby imposed and categorized for tax year 2018-2019 upon the assessed value of all taxable property within the district.

	<u>EDUCATION</u>	<u>EXCLUDED FROM LIMITATION</u>
General Fund	\$4.5067/\$1,000	
Debt Service Fund		\$5,347,408

ATTEST _____
 Clerk – Chris Parra

 Chair – Debi Farr

MOVED BY _____

SECONDED BY _____

DATE _____

RESOLUTION: *Passed / Failed*

BOARD MEMBERS	AYE	NAY	ABSTAIN	ABSENT
Debi Farr				
Dawnja Johnson				
Paul Jorgensen				
Alan Laisure				
Greg Nelson				
Ginger Poage				
Rich Cunningham				